

SUMMARY
2017 NATIONAL ASSEMBLY BUI

CODE	OFFICE	TOTAL PERSONNEL COSTS	TOTAL OVERHEAD COSTS
112001	MANAGEMENT	6,714,696,986	6,193,052,825
112002	SENATE	1,856,510,517	25,111,332,147
112003	HOUSE OF REPS	4,923,743,127	39,635,756,179
112004	NASS SERVICE COMMISSSION	961,257,912	1,144,662,999
112005	LEGISLATIVE AIDES	8,917,127,214	534,968,714
112006	PAC - SENATE	-	118,970,215
112007	PAC - HOUSE	-	142,764,258
112008	GENERAL SERVICES	-	11,767,743,268
112009	NASS LEGISLATIVE INSTITUTE	416,452,124	1,229,369,283
112010	SERVICE WIDE VOTES	-	-
	TOTAL	23,789,787,880	85,878,619,888

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TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
12,907,749,811	2,011,315,202	14,919,065,013
26,967,842,664	4,430,923,222	31,398,765,886
44,559,499,306	4,493,244,677	49,052,743,983
2,105,920,911	309,791,962	2,415,712,873
9,452,095,928	150,000,000	9,602,095,928
118,970,215	0	118,970,215
142,764,258	0	142,764,258
11,767,743,268	816,928,811	12,584,672,079
1,645,821,407	2,727,992,189	4,373,813,596
0	0	391,396,169
109,668,407,768	14,940,196,063	125,000,000,000

FEDERAL GOVERNMENT OF NIGERIA

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CODE	LINE ITEM	AMOUNT
	TOTAL: NATIONAL ASSEMBLY OFFICE	14,919,065,013
112001	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	14,919,065,013
21	PERSONNEL COST	6,714,696,986
2101	SALARY	4,774,816,366
210101	SALARIES AND WAGES	4,774,816,366
21010101	CONSOLIDATED SALARY	4,774,816,366
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,939,880,620
2102101	ALLOWANCES	1,343,064,654
21020101	NON REGULAR ALLOWANCES	1,343,064,654
210202	SOCIAL CONTRIBUTIONS	596,815,966
21020201	NHIS	238,726,386
21020202	CONTRIBUTORY PENSION	358,089,580
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	6,193,052,825
23	CAPITAL EXPENDITURE	2,011,315,202
2301	FIXED ASSETS PURCHASED	1,851,315,202
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,851,315,202
23010105	PURCHASE OF MOTOR VEHICLES	657,394,022
23010112	PURCHASE OF FURNITURE AND FITTINGS	83,744,461
23010115	PURCHASE OF POCOPYING MACHINES AND OTHER OFFICE EQUIPMENTS	368,674,803
23010119	PURCHASE OF POWER GENERATING SETS	0
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	191,501,916
23010124	PURCHASE OF TEACHING/LEARNING EQUIPMENT	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	60,000,000

23010128	PURCHASE OF SECURITY EQUIPMENT	440,000,000
2302	CONSTRUCTION/PROVISION	0
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL	0
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	0
2303	REABILITATION/REPAIRS	100,000,000
230301	REABILITATION/REPAIRS OF FIXED ASSETS - GENERAL	100,000,000
23030102	REABILITATION/REPAIRS OF OFFICE BUILDINGS	100,000,000
2305	OTHER CAPITAL PROJECTS	60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	60,000,000
	TOTAL PERSONNEL	6,714,696,986
	TOTAL OVERHEAD	6,193,052,825
	TOTAL RECURRENT	12,907,749,811
	TOTAL CAPITAL	2,011,315,202
	TOTAL ALLOCATION	14,919,065,013

2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES

MDA: NATIONAL ASSEMBLY OFFICE

CODE: 112001

CODE	LINE ITEM	AMOUNT
22	TOTAL GOODS AND NON - PERSONAL SERVICES GENERAL	
2202	OVERHEAD COST	6,193,052,825
220201	TRAVEL & TRANSPORT - GENERAL	1,352,833,175
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	266,659,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	277,537,698
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	402,240,669

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	405,395,572
220202	UTILITIES - GENERAL	342,687,200
22020201	ELECTRICITY CHARGES	147,965,600
22020202	TELEPHONE CHARGES	-
22020203	INTERNET ACCESS CHARGES	55,756,000
22020205	WATER RATES	64,907,200
22020206	SEWERAGE CHARGES	74,058,400
220203	MATERIALS & SUPPLIES - GENERAL	1,088,334,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	392,321,200
22020302	BOOKS	64,058,400
22020303	NEWSPAPERS	48,331,600
22020304	MAGAZINES & PERIODICALS	77,453,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	104,936,400
22020307	DRUGS & MEDICAL SUPPLIES	305,477,600
22020309	UNIFORMS & OTHER CLOTHING	95,756,000
220204	MAINTENANCE SERVICES - GENERAL	587,414,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	108,634,000
22020402	MAINTENANCE OF OFFICE FURNITURE	104,907,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	86,604,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	109,482,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	110,331,600
22020406	OTHER MAINTENANCE SERVICES	67,453,600
220205	TRAINING - GENERAL	651,682,000
22020501	LOCAL TRAINING	306,448,400
22020502	INTERNATIONAL TRAINING	354,233,600
220206	OTHER SERVICES - GENERAL	112,390,000
22020601	SECURITY SERVICES	112,390,000

22020605	SECURITY VOTE (INCLUDING OPERATIONS)	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	467,111,600
22020701	FINANCIAL CONSULTING	79,482,800
22020702	INFORMATION TECHNOLOGY CONSULTING	102,360,800
22020703	LEGAL SERVICES	285,268,000
22020704	ENGINEERING SERVICES	-
22020705	ARCHITECTURAL SERVICES	-
220208	FUEL & LUBRICANTS - GENERAL	270,994,800
22020801	MOTOR VEHICLE FUEL COST	98,634,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	80,331,600
22020803	PLANT/GENERATOR FUEL COST	92,029,200
220209	FINANCIAL CHARGES - GENERAL	499,433,732
22020901	BANK CHARGES (OTHER THAN INTEREST)	28,302,400
22020902	INSURANCE PREMIUM	471,131,332
220210	MISCELLANEOUS	451,140,800
22021001	REFRESHMENT & MEALS	99,482,800
22021003	PUBLICITY & ADVERTISEMENTS	74,907,200
22021004	MEDICAL EXPENSES	173,541,200
22021006	POSTAGES & COURIER SERVICES	42,029,200
22021007	WELFARE PACKAGES	61,180,400
	LEGISLATIVE ACTIVITIES	370,030,718
	BUDGET PREPARATION AND COORDINATION ACTIVITIES	72,878,000
	CONTINGENCY	140,348,958
	LAGOS LIASON OFFICE	101,180,400
	SOUVENIR INTERNATIONAL AND IMPORTANT DIGNITARIES	55,623,360

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: NATIONAL ASSEMBLY OFFICE

CODE: 112001

CODE	LINE ITEM	AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES	657,394,022
	ONGOING PROJECTS	657,394,022
	PURCHASE OF DEPARTMENTAL UTILITY VEHICLES AMBULANCES, PICK-UPS AND STAFF BUSES	657,394,022
23010112	PURCHASE OF FURNITURE AND FITTINGS	83,744,461
	ONGOING PROJECTS	83,744,461
	PURCHASE OF FURNITURE AND FITTINGS	83,744,461
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	368,674,803
	ONGOING PROJECTS	368,674,803
	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	368,674,803
23010119	PURCHASE OF POWER GENERATING SET	-
	ONGOING PROJECTS	-
	PURCHASE OF POWER GENERATING SET	-
	UPGRADING OF POWER SUPPLY LINE	-
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	191,501,916
	ONGOING PROJECTS	191,501,916
	PURCHASE OF HOSPITAL (MEDICAL) EQUIPMENT FOR NATIONAL ASSEMBLY CLINIC	191,501,916
	PURCHASE OF DENTAL EQUIPMENT	50,000,000
	PURCHASE OF PHARMACEUTICAL EQUIPMENT	50,000,000
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	50,000,000
	ONGOING PROJECTS	50,000,000
	PURCHASE OF PRINTING EQUIPMENT	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	60,000,000
	ONGOING PROJECTS	60,000,000
	PURCHASE OF BOOKS FOR NASS LIBRARY	60,000,000

23010128	PURCHASE OF SECURITY EQUIPMENT	440,000,000
	ONGOING PROJECTS	440,000,000
	PURCHASE OF SECURITY EQUIPMENT	440,000,000
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-
	ONGOING PROJECTS	-
	CONSTRUCTION OF NASS CLINIC	-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	100,000,000
	ONGOING PROJECTS	100,000,000
	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	100,000,000
	REPLACEMENT OF 2NOS. FRANCE ELEVATORS AT WHITE HOUSE	-
235050102	COMPUTER SOFTWARE ACQUISITION	60,000,000
	ONGOING PROJECTS	60,000,000
	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE	40,000,000
	NASS COMPUTERIZED IDENTITY CARD SYSTEM	20,000,000

FEDERAL GOVERNMENT OF NIGERIA

2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: SENATE	31,398,765,886
112002	SENATE	
	TOTAL ALLOCATION:	31,398,765,886
21	PERSONNEL COST	1,856,510,517
2101	SALARY	1,856,510,517
210101	SALARIES AND WAGES	1,856,510,517
21010101	CONSOLIDATED SALARY	1,856,510,517
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	25,111,332,147
23	CAPITAL EXPENDITURE	4,430,923,222
2301	FIXED ASSETS PURCHASED	4,430,923,222
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,430,923,222
23010105	PURCHASE OF UTILITY VEHICLES	2,759,456,000
23010112	PURCHASE OF FURNITURE AND FITTINGS	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENTS	424,036,000
23010124	PURCHASE OF TEACHING/LEARNING EQUIPMENTS	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
23010128	PURCHASE OF SECURITY EQUIPMENT	1,247,431,222
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0
2303	REHABILITATION/REPAIRS	0
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL	0
23030101	REHABILITATION/REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS	0
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	0

23050102	COMPUTER SOFTWARE ACQUISITION	0
	TOTAL PERSONNEL	1,856,510,517
	TOTAL OVERHEAD	25,111,332,147
	TOTAL RECURRENT	26,967,842,664
	TOTAL CAPITAL	4,430,923,222
	TOTAL ALLOCATION	31,398,765,886

2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES

MDA: SENATE

CODE: 112002

CODE	LINE ITEM	AMOUNT
22	TOTAL GOODS AND NON - PERSONAL SERVICES GENERAL	
2202	OVERHEAD COST	25,111,332,147
220201	TRAVEL& TRANSPORT - GENERAL	3,777,114,399
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	498,628,951
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	715,194,384
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,021,691,251
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,541,599,813
220202	UTILITIES - GENERAL	407,228,400
22020201	ELECTRICITY CHARGES	224,204,400
22020202	TELEPHONE CHARGES	0
22020203	INTERNET ACCESS CHARGES	109,814,400
22020205	WATER RATES	73,209,600
220203	MATERIALS & SUPPLIES - GENERAL	1,115,825,816
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	404,642,400
22020302	BOOKS	59,482,800

22020303	NEWSPAPERS	56,557,162
22020304	MAGAZINES & PERIODICALS	54,559,454
22020305	PRINTING OF NON SECURITY DOCUMENTS	293,501,600
22020307	DRUGS & MEDICAL SUPPLIES	247,082,400
22020309	UNIFORMS & OTHER CLOTHING	0
220204	MAINTENANCE SERVICES - GENERAL	970,564,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	320,292,000
22020402	MAINTENANCE OF OFFICE FURNITURE	66,254,688
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	315,384,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	58,155,876
22020405	MAINTENANCE OF PLANTS/GENERATORS	164,721,600
22020406	OTHER MAINTENANCE SERVICES	45,756,000
220205	TRAINING - GENERAL	1,092,746,406
22020501	LOCAL TRAINING	449,072,000
22020502	INTERNATIONAL TRAINING	643,674,406
220206	OTHER SERVICES - GENERAL	449,072,000
22020601	SECURITY SERVICES	449,072,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,556,712,266
22020701	FINANCIAL CONSULTING	966,048,000
22020702	INFORMATION TECHNOLOGY CONSULTING	320,292,000
22020703	LEGAL SERVICES	1,270,372,266
220208	FUEL & LUBRICANTS - GENERAL	578,442,470
22020801	MOTOR VEHICLE FUEL COST	228,780,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	183,024,000
22020803	PLANT/GENERATOR FUEL COST	166,638,470
220209	FINANCIAL CHARGES - GENERAL	777,852,000

22020901	BANK CHARGES (OTHER THAN INTEREST)	0
22020902	INSURANCE PREMIUM	777,852,000
220210	MISCELLANEOUS	2,478,691,456
22021001	REFRESHMENT & MEALS	409,973,760
22021002	HONORARIUM & SITTING ALLOWANCE	0
22021003	PUBLICITY & ADVERTISEMENTS	1,472,494,400
22021004	MEDICAL EXPENSES	411,804,000
22021006	POSTAGES & COURIER SERVICES	42,827,616
22021007	WELFARE PACKAGES	141,591,680
	LEGISLATIVE ACTIVITIES	10,907,081,970
	PUBLIC AND INVESTIGATIVE HEARINGS	4,755,295,120
	SENATE CHAMBERS	549,072,000
	CONTINGENCY	1,305,226,400
	SENATE PROGRAMME ACTIVITIES	2,630,139,810
	SENATE RETREAT	503,316,000
	SENATE COMMITTEE ACTIVITIES	1,164,032,640

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: SENATE

CODE: 112002

CODE	LINE ITEM	AMOUNT
23010105	PURCHASE OF UTILITY VEHICLES	2,759,456,000
	ONGOING PROJECTS	2,759,456,000
	PURCHASE OF UTILITY VEHICLES	2,759,456,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0
	ONGOING PROJECTS	0
	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0

23010115	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	424,036,000
	ONGOING PROJECTS	424,036,000
	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	424,036,000
23010124	PURCHASE OF TEACHING AND LEARNING EQUIPMENT	0
	ONGOING PROJECTS	0
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SENATE LIBRARY	0
	ONGOING PROJECTS	0
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SENATE LIBRARY	0
23010128	PURCHASE OF SECURITY EQUIPMENT	1,247,431,222
	ONGOING PROJECTS	1,247,431,222
	PURCHASE OF SECURITY EQUIPMENT	1,247,431,222
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0
	ONGOING PROJECTS	0
	DEVELOPMENT OF TELEVISION STUDIO AND PURCHASE OF EQUIPMENT	0
230301	REHABILITATION / REPAIRS	0
	ONGOING PROJECTS	0
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS	0
	RENOVATION/FURNISHING OF THE OFFICIAL RESIDENCES OF THE PRESIDENT OF THE SENATE AND	0
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0
	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE SENATE CHAMBERS	0
	INSTALLATION OF BRAHIER AUTOMATIC DIGITAL DISCUSSION SYSTEM IN THE SENATE HEARING ROOM	0
230501	ACQUISITION OF NON-TANGIBLE ASSETS	0
	ONGOING PROJECTS	0
23050102	COMPUTER SOFTWARE ACQUISITION	0

FEDERAL GOVERNMENT OF NIGERIA

2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: HOUSE OF REPRESENTATIVES	49,052,743,983
112003	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	49,052,743,983
21	PERSONNEL COST	4,923,743,127
2101	SALARY	4,923,743,127
210101	SALARIES AND WAGES	4,923,743,127
21010101	CONSOLIDATED SALARY	4,923,743,127
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	39,635,756,179
23	CAPITAL EXPENDITURE	4,493,244,677
2301	FIXED ASSETS PURCHASED	4,493,244,677
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,493,244,677
23010105	PURCHASE OF MOTOR VEHICLES	3,845,360,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENTS	353,348,677
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
23010128	PURCHASE OF SECURITY EQUIPMENT	294,536,000
2303	REHABILITATION/REPAIRS	0
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL	0
23030101	REHABILITATION/REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS	0
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0
2305	OTHER CAPITAL PROJECTS	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	0
23050102	COMPUTER SOFTWARE ACQUISITION	0

TOTAL PERSONNEL	4,923,743,127
TOTAL OVERHEAD	39,635,756,179
TOTAL RECURRENT	44,559,499,306
TOTAL CAPITAL	4,493,244,677
TOTAL ALLOCATION	49,052,743,983

2017 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES

MDA: HOUSE OF REPRESENTATIVES

CODE: 112003

CODE	LINE ITEM	AMOUNT
22	TOTAL GOODS AND NON - PERSONAL SERVICES GENERAL	
2202	OVERHEAD COST	39,635,756,179
220201	TRAVEL& TRANSPORT - GENERAL	7,722,489,596
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,128,614,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,644,020,362
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,200,649,939
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,749,205,266
220202	UTILITIES - GENERAL	796,154,400
22020201	ELECTRICITY CHARGES	36,604,800
22020202	TELEPHONE CHARGES	0
22020203	INTERNET ACCESS CHARGES	201,326,400
22020205	WATER RATES	137,268,000
22020206	SEWERAGE CHARGES	91,512,000
220203	MATERIALS & SUPPLIES - GENERAL	3,244,100,400
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,509,948,000
22020302	BOOKS	183,024,000
22020303	NEWSPAPERS	178,448,400

22020304	MAGAZINES & PERIODICALS	183,024,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	686,340,000
22020307	DRUGS & MEDICAL SUPPLIES	503,316,000
22020309	UNIFORMS & OTHER CLOTHING	0
220204	MAINTENANCE SERVICES - GENERAL	2,333,556,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	640,584,000
22020402	MAINTENANCE OF OFFICE FURNITURE	347,745,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,584,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,292,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	228,780,000
22020406	OTHER MAINTENANCE SERVICES	155,570,400
220205	TRAINING - GENERAL	3,719,779,776
22020501	LOCAL TRAINING	1,647,216,000
22020502	INTERNATIONAL TRAINING	2,072,563,776
220206	OTHER SERVICES - GENERAL	960,876,000
22020601	SECURITY SERVICES	960,876,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,335,944,000
22020701	FINANCIAL CONSULTING	1,464,192,000
22020702	INFORMATION TECHNOLOGY CONSULTING	457,560,000
22020703	LEGAL SERVICES	1,414,192,000
220208	FUEL & LUBRICANTS - GENERAL	1,555,704,000
22020801	MOTOR VEHICLE FUEL COST	686,340,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	411,804,000
22020803	PLANT/GENERATOR FUEL COST	457,560,000
220209	FINANCIAL CHARGES - GENERAL	1,647,216,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	0

22020902	INSURANCE PREMIUM	1,647,216,000
220210	MISCELLANEOUS	3,832,844,317
22021001	REFRESHMENT & MEALS	913,289,760
22021002	HONORARIUM & SITTING ALLOWANCE	0
22021003	PUBLICITY & ADVERTISEMENTS	1,555,704,000
22021004	MEDICAL EXPENSES	841,957,621
22021006	POSTAGES & COURIER SERVICES	123,724,224
22021007	WELFARE PACKAGES	398,168,712
	LEGISLATIVE ACTIVITIES	10,487,091,690
	HOUSE CHAMBER ACTIVITIES	1,006,632,000
	PUBLIC PETITION	109,814,400
	HOUSE ADMINISTRATION	619,589,396
	HOUSE COMMITTEES ACTIVITIES	3,522,219,081
	PUBLIC HEARING	4,338,043,536
	CONTINENCY	890,793,277

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: HOUSE OF REPRESENTATIVES

CODE: 112003

CODE	LINE ITEM	AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES	3,845,360,000
	ONGOING PROJECTS	3,845,360,000
	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES, PRESIDING AND PRINCIPAL OFFICERS, PURCHASE OF PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	3,845,360,000
23010115	ONGOING PROJECTS	353,348,677
	PURCHASE OF OFFICE PHOTOCOPYING MACHINES AND OTHER OFFICE EQUIPMENT	353,348,677
23010124	PURCHASE OF TEACHING AND LEARNING EQUIPMENT	0

	ONGOING PROJECTS	0
	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0
	ONGOING PROJECTS	0
	PURCHASE OF LEGISLATIVE AND LEGAL BOOKS	0
23010128	PURCHASE OF SECURITY EQUIPMENT	294,536,000
	ONGOING PROJECTS	294,536,000
	PURCHASE OF SECURITY EQUIPMENT	294,536,000
230301	REHABILITATION / REPAIRS	0
	ONGOING PROJECTS	0
23030101	REHABILITATION / REPAIRS OF OFFICIAL RESIDENTIAL BUILDINGS	0
	RENOVATION/FURNISHING OF HON. SPEAKER/DEP. SPEAKER OFFICIAL RESIDENCE	0
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0
	UPGRADING OF ELECTRONIC VOTING SYSTEMS IN THE HOUSE OF REPS. CHAMBERS	0
	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	0
230501	COMPUTER SOFTWARE ACQUISITION	0
	ONGOING PROJECTS	0
	HOUSE INTRANET/INTERNET PROJECT	0

FEDERAL GOVERNMENT OF NIGERIA

2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION	2,415,712,873
112004	NATIONAL ASSEMBLY SEERVICE COMMISSION	
	TOTAL ALLOCATION:	2,415,712,873
21	PERSONNEL COST	961,257,912
2101	SALARY	714,505,696
210101	SALARIES AND WAGES	714,505,696
21010101	CONSOLIDATED SALARY	714,505,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	246,752,216
210201	ALLOWANCES	157,439,041
21020101	NON REGULAR ALLOWANCES	157,439,041
210202	SOCIAL CONTRIBUTIONS	89,313,175
21020201	NHIS	35,725,248
21020202	CONTRIBUTORY PENSION	53,587,927
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	1,144,662,999
2202	OVERHEAD COST	1,144,662,999
220201	TRAVEL & TRANSPORT - GENERAL	275,321,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	79,222,028
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,825,115
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	77,099,446
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	75,174,650
220202	UTILITIES - GENERAL	31,092,746
22020201	ELECTRICITY CHARGES	9,810,588
22020202	TELEPHONE CHARGES	9,621,342
22020203	INTERNET ACCESS CHARGES	5,843,041

22020204	SATELITE BROADCASTING ACCESS CHARGES	4,014,997
22020205	WATER RATES	390,290
22020206	SEWERAGE CHARGES	1,412,488
220203	MATERIAL SUPPLIES - GENERAL	40,702,234
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,419,868
22020302	BOOKS	899,563
22020303	NEWSPAPERS	2,515,482
22020304	MAGAZINES & PERIODICALS	348,249
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,635,082
22020306	PRINTING OF SECURITY DOCUMENTS	5,511,310
22020309	UNIFORM OF SECURITY DOCUMENTS	1,372,680
	MAINTENANCE SERVICE - GENERAL	50,959,300
22020401	MAINTENANCE OF MOTER VEHICLES / TRANSPORT EQUIPMENT	28,718,920
22020402	MAINTENANCE OF OFFICE FURNITURE	327,522
22020403	MAINTENANCE OF OFFIC BUILDING/RESIDENTIAL QTRS	1,839,929
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENT	9,359,439
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,477,410
22020406	OTHER MAINTENANCE SERVICES	8,236,080
220205	TRAINING - GENERAL	206,361,157
22020501	LOCAL TRAINING	160,319,273
22020502	INTERNATIONAL TRAINING	46,041,884
220206	OTHER SERVICE GENERAL	113,299,319
22020601	SECURITY SERVICES	3,484,919
22020602	OFFICE RENT	109,814,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	28,439,551
22020701	FINANCIAL CONSULTING	7,403,321
22020702	INFORMATION TECHNOLOGY CONSULTING	1,830,240

22020703	LEGAL SERVICES	19,205,990
22020704	ENGINEERING SERVICES	0
22020705	ARCHITECTURAL SERVICES	0
22020706	SURVEYING SERVICES	0
220208	FUEL & LUBRICANT - GENERAL	69,739,770
22020801	MOTOR VEHICLE FUEL COST	42,087,092
22020803	PLANT / GENERATOR FUEL COST	27,652,678
220209	FINANCE CHARGES - GENERAL	50,115,078
22020901	BANK CHARGES (OTHER THAN INTEREST)	695,963
22020902	INSURANCE PREMIUM	49,419,115
220210	MISCELLANEOUS	278,632,605
22021001	REFRESHMENT & MEALS	27,551,509
22021002	HONORARIUM & SITTING ALLOWANCE	14,128,909
22021003	PUBLICITY & ADVERTISEMENTS	1,928,039
22021004	MEDICAL EXPENSE	46,459,300
22021006	POSTAGES & COURIER SERVICES	45,756
22021007	WELFARE PACKAGES	52,510,252
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,761,095
22021009	SPORTING ACTIVITIES	1,510,863
22021010	DIRECT TEACHING & LABORATORY COST	128,318,447
22040108	GRANTS TO LOCAL ORGANISATION	1,418,435
23	CAPITAL EXPENDITURE	309,791,962
2301	FIXED ASSETS PURCHASED	291,489,562
230101	PURCHASE OF FIXED ASSET GENERAL	291,489,562
23010105	PURCHASE OF MOTOR VEHICLES	224,685,802
23010108	PURCHASE OF BUSES	43,925,760
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,217,520

23010113	PURCHASE OF COMPUTERS	0
23010114	PURCHASE OF COMPUTER PRINTERS	0
23010115	PURCHASE OF PHOTOCOPYING MACHINE	0
23010117	PURCHASE OF SHREDDING MACHINE	0
23010118	PURCHASE OF SHREDDING SCANNERS	0
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,830,240
23010126	PURCHASE OF SECURITY EQUIPMENT	1,830,240
2302	CONSTRUCTION / PROVISION	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0
23020101	DEVELOPMENT OF NASC OFFICE	0
2305	OTHER CAPITAL PROJECTS	18,302,400
230501	ACQUISITION OF NON-TANGIBLE ASSETS	18,302,400
23050102	COMPUTER SOFTWARE ACQUISITION	18,302,400
	TOTAL PERSONNEL	961,257,912
	TOTAL OVERHEAD	1,144,662,999
	TOTAL RECURRENT	2,105,920,911
	TOTAL CAPITAL	309,791,962
	TOTAL ALLOCATION	2,415,712,873

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA:

NATIONAL ASSEMBLY SERVICE COMMISSION

CODE:

112004

CODE	LINE ITEM	AMOUNT
23010105	PURCHASE OF MOTOR VEHICLES	224,685,803
23010108	PURCHASE OF BUSES	43,925,760
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,217,520
23010113	PURCHASE OF COMPUTERS	0

23010114	PURCHASE OF COMPUTER PRINTERS, UPS AND STABILIZERS	0
23010115	PURCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS	0
23010117	PURCHASE OF SHREDDING MACHINES	0
23010118	PURCHASE OF SHREDDING SCANNERS	0
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,830,240
23010126	PURCHASE OF SECURITY EQUIPMENT	1,830,240
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	0
23050102	COMPUTER SOFTWARE ACQUISITION	18,302,400

FEDERAL GOVERNMENT OF NIGERIA

2016 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: LEGISLATIVE AIDES	9,602,095,928
112004	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	9,602,095,928
21	PERSONNEL COST	8,917,127,214
2101	SALARY	7,785,061,571
210101	SALARIES AND WAGES	7,785,061,571
21010101	CONSOLIDATED SALARY	7,785,061,571
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,132,065,643
210201	ALLOWANCES	1,132,065,643
21020101	NON REGULAR ALLOWANCES	1,132,065,643
210202	SOCIAL CONTRIBUTIONS	0
21020201	NHIS	0
21020202	CONTRIBUTORY PENSION	0
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	534,968,714
2202	OVERHEAD COST	534,968,714
220201	TRAVEL & TRANSPORT - GENERAL	254,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	134,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000,000
222203	MATERIAL SUPPLIES - GENERAL	44,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,000,000
220205	TRAINING - GENERAL	119,000,000
22020501	LOCAL TRAINING	119,000,000
220210	MISCELLANEOUS	117,968,714
22021002	HONORARIUM & SITTING ALLOWANCE	0

	IN-LIEU OF HOTEL ACCOMMODATION	117,968,714
23	CAPITAL EXPENDITURE	150,000,000
2301	FIXED ASSETS PURCHASED	150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000
23010113	PURCHASE OF COMPUTERS	150,000,000
	TOTAL PERSONNEL	8,917,127,214
	TOTAL OVERHEAD	534,968,714
	TOTAL RECURRENT	9,452,095,928
	TOTAL CAPITAL	150,000,000
	TOTAL ALLOCATION	9,602,095,928

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: LEGISLATIVE AIDES

CODE: 112005

CODE	LINE ITEM	AMOUNT
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	100,000,000
	ONGOING PROJECTS	100,000,000
	PURCHASE OF COMPUTERS FOR LEGISLATIVE AIDES	100,000,000

FEDERAL GOVERNMENT OF NIGERIA

2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: PAC - SENATE	118,970,215
112006	PAC - SENATE	
	TOTAL ALLOCATION	118,970,215
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,970,215
2202	OVERHEAD COST	118,970,215
220201	TRAVELS & TRANSPORT - GENERAL	25,339,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,339,572
220203	MATERIALS & SUPPLIES - GENERAL	32,025,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,081,758
22020302	PRINTING OF SECURITY DOCUMENTS	6,641,053
22020303	NEWSPAPERS	1,302,208
220204	MAINTENANCE SERVICES - GENERAL	7,943,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,943,016
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,012,404
22020702	INFORMATION TECHNOLOGY CONSULTING	15,012,404
220210	MISCELLANEOUS	38,650,204
22021001	REFRESHMENT & MEALS	14,417,492
22021002	HONORARIUM & SITTING ALLOWANCE	24,232,712
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	118,970,215
	TOTAL RECURRENT	118,970,215
	TOTAL CAPITAL	-
	TOTAL ALLOCATED	118,970,215

FEDERAL GOVERNMENT OF NIGERIA

2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: PAC - HOUSE OF REPRESENTATIVES	142,764,258
112007	PAC - HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION	142,764,258
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,764,258
2202	OVERHEAD COST	142,764,258
220201	TRAVELS & TRANSPORT - GENERAL	31,344,175
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,344,175
220203	MATERIALS & SUPPLIES - GENERAL	37,708,610
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,453,746
22020303	NEWSPAPERS	1,349,169
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,905,695
220204	MAINTENANCE SERVICES - GENERAL	8,985,393
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,985,393
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,889,482
22020702	INFORMATION TECHNOLOGY CONSULTING	11,889,482
220210	MISCELLANEOUS	52,736,598
22021001	REFRESHMENT & MEALS	16,748,428
22021002	HONORARIUM & SITTING ALLOWANCE	35,988,170
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	142,764,258
	TOTAL RECURRENT	142,764,258
	TOTAL CAPITAL	-

TOTAL ALLOCATED

142,764,258

FEDERAL GOVERNMENT OF NIGERIA

2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: GENERAL SERVICE	12,584,672,079
112008	GENERAL SERVICE	
	TOTAL ALLOCATION	12,584,672,079
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	11,767,743,268
1	SUBSCRIPTION. (IPU,CPA,APU,CPU AFRICA, ACPEN), ETC	108,899,280
	SENATE	30,198,960
	HOUSE OF REPRESENTATIVES	30,198,960
	MANAGEMENT	48,501,360
2	ECOWAS PARLIAMENT	157,400,640
	SENATE	78,700,320
	HOUSE OF REPRESENTATIVES	78,700,320
3	PAN-AFRICAN PARLIAMENT	54,907,200
	SENATE	15,557,040
	HOUSE OF REPRESENTATIVES	39,350,160
4	PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND	39,350,160
	SENATE	39,350,160
5	CLEANING & GARDENING	274,536,000
	MANAGEMENT	274,536,000
6	MAINTENANCE OF WHITE HOUSE & ANNEX I & II	549,072,000
	MANAGEMENT	549,072,000
7	COMMITTEE ON LAKE CHAD	108,513,328
	HOUSE OF REPRESENTATIVES	108,513,328
8	INTERNATIONAL PARLIAMENTARY CONFERENCES AND BILATERAL MEETINGS	3,998,759,380
	SENATE	1,304,987,496

	HOUSE OF REPRESENTATIVES	2,231,371,324
	MANAGEMENT	462,400,560
9	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	63,143,280
	SENATE	63,143,280
10	CONFERENCE OF NIGERIAN LEGISLATURES	78,700,320
	HOUSE OF REPRESENTATIVES	78,700,320
11	WOMEN LEGISLATIVE CONFERENCE	63,143,280
	SENATE	23,793,120
	HOUSE	39,350,160
12	LAW PASSED BY THE NATIONAL ASSEMBLY / GAZETTES	51,246,720
	MANAGEMENT	51,246,720
13	NATIONAL ASSEMBLY BUDGET AND RESEARCH OFFICE ACTIVITIES (NABRO)	625,026,960
	SENATE	244,337,040
	HOUSE OF REPRESENTATIVES	380,689,920
14	PROCUREMENT OFFICE ACTIVITIES	82,360,800
	MANAGEMENT	82,360,800
15	NASS-INTEGRATED FINANCIAL MANAGEMENT CAPACITY BUILDING ACTIVITIES AND ANNUAL DUE TO	164,721,600
	MANAGEMENT	164,721,600
16	RESEARCH AND OVERSIGHT FUNCTION	36,604,800
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS	18,302,400
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION	18,302,400
17	CLEANING SERVICES FOR NASS PHASE III BUILDING	606,916,919
	SENATE	237,940,430
	HOUSE OF REPRESENTATIVES	368,976,489
18	ENG. MAINTENANCE SERVICES OF PHASE III BUILDING	1,131,591,873
	SENATE	500,277,907
	HOUSE OF REPRESENTATIVES	631,313,966

19	FUELING OF GENERATING PLANT FOR WHITE HOUSE, NEW BUILDING II AND II AND ANNEX 1 & II COMPLEX.	807,100,758
	MANAGEMENT	807,100,758
20	CONFERENCE OF SPEAKERS AND RESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	99,748,080
	HOUSE OF REPRESENTATIVES	99,748,080
21	AFRO-ARAB PARLIAMENTARY ASSOCIATION	78,700,320
	HOUSE OF REPRESENTATIVES	78,700,320
22	CONSTITUTIONAL AMMENDMENT	640,584,000
	SENATE	320,292,000
	HOUSE OF REPRESENTATIVES	320,292,000
23	BUDGET COORDINATION ACTIVITIES	197,665,920
	SENATE	78,700,320
	HOUSE OF REPRESENTATIVES	118,965,600
24	RESEARCH AND OVERSIGHT FUNCTION OF LEGISLATIVE BUDGET AND PLANNING DEPARTMENT	78,700,320
	MANAGEMENT	78,700,320
25	INSURANCE OF PROPERTIES / VEHICLES	1,622,763,090
	SENATE	269,960,400
	HOUSE OF REPRESENTATIVES	341,339,760
	MANAGEMENT	1,011,462,930
26	PARLIAMENTARY MUSEUM	47,586,240
	HOUSE OF REPRESENTATIVES	47,586,240
23	CAPITAL EXPENDITURE	816,928,811
2303	REHABILITATION / REPAIRS	122,065,295
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	122,065,295
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	
	REHABILITATION/REPAIRS OF WHITE HOUSE AND ANNEX I & II	122,065,295
230501	ACQUISITION OF NON-TANGIBLE ASSETS	694,863,516
23050102	NASS I.T. CONNECTIVITY	694,863,516

TOTAL PERSONNEL	-
TOTAL OVERHEAD	11,767,743,268
TOTAL RECURRENT	11,767,743,268
TOTAL CAPITAL	816,928,811
TOTAL ALLOCATION	12,584,672,079

2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: GENERAL SERVICES

CODE: 112008

CODE	LINE ITEM	AMOUNT
23		
2303		
230301	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	122,065,295
	ONGOING PROJECTS	122,065,295
23030102	RENOVATION / DECORATION OF WHITE HOUSE / ANNEX I & II	122,065,295
230501	ACQUISITION OF NON-TANGIBLE ASSETS	694,863,516
	ONGOING PROJECTS	694,863,516
23050102	NASS I.T CONNECTIVITY	694,863,516

FEDERAL GOVERNMENT OF NIGERIA

NASS 2017 BUDGET

CODE	LINE ITEM	AMOUNT
	TOTAL: NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	4,373,813,596
112009	NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	
	TOTAL ALLOCATION	4,373,813,597
21	PERSONNEL COST	416,452,124
2101	SALARY	285,445,529
210101	SALARY AND WAGES	285,445,529
21010101	CONSOLIDATED SALARY	285,445,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	131,006,595
210201	ALLOWANCES	95,325,905
21020101	NON REGULAR ALLOWANCES	95,325,905
210202	SOCIAL CONTRIBUTIONS	35,680,690
21020201	NHIS	14,272,276
21020202	CONTRIBUTORY PENSION	21,408,414
22	TOTAL GOODS AND NON-PERSONAL SERVICES - GENERAL	1,229,369,283
23	CAPITAL EXPENDITURE	2,727,992,189
2301	FIXED ASSETS PURCHASED	305,053,422
230101	PURCHASE OF FIXED ASSET GENERAL	305,053,422
23010105	PURCHASE OF MOTOR VEHICLES	237,931,200
23010112	PURCHASE OF FURNITURES AND FITINGS	30,198,960
23010114	PURCHASE OF COMPUTER/ICT EQUIPMENTS	13,726,800
23010115	PUCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS	19,535,982
23010119	PURCHASE OF POWER GENERATING SETS	3,660,480

2302	CONSTRUCTION/PROVISION	2,422,938,767
230201	CONSTRUCTION/PROVISION OF FIXED ASSET- GENERAL	2,422,938,767
23020101	CONSTRUCTION / PROVISION OFFICE BUILDING	2,422,938,767
23020102	CONSTRUCTION / PROVISION RESIDENTIAL BUILDING	
	TOTAL PERSONNEL	416,452,124
	TOTAL OVERHEAD	1,229,369,283
	TOTAL RECURRENT	1,645,821,407
	TOTAL CAPITAL	2,727,992,189
	TOTAL ALLOCATION	4,373,813,596

2016 NASS BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES

MDA: NATIONAL INSTITUTE OF LEGISLATIVE STUDIES

CODE: 112009

CODE	LINE ITEM	AMOUNT
22	TOTAL GOODS AND NON PERSONAL SERVICE - GENERAL	
2202	OVERHEAD COST	1,229,369,283
2202011	TRAVEL & TRANSPORT - GENERAL	250,520,179
22020101	LOCAL TRAVEL & TRANSPORT:TRAINING	78,515,960
22020102	LOCAL TRAVEL & TRANSPORT:OTHERS	13,033,160
22020103	INTERNATIONAL TRAVEL & TRANSPORT:TRAINING	140,277,419
22020104	INTERNATIONAL TRAVEL & TRANSPORT:OTHERS	18,693,640
220202	UTILITIES - GENERAL	25,450,036
22020201	ELECTRICITY CHARGES	4,941,648
22020202	TELEPHONE CHARGES	2,287,800
22020203	INTERNET ACCESS CHARGES	16,756,396

22020204	SATELITE BROADCASTING ACCESS CHARGES	1,006,632
22020205	WATER RATES	457,560
202203	MATERIAL SUPPLIES - GENERAL	67,579,354
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,217,520
22020302	BOOKS	23,816,722
22020303	NEWSPAPERS	1,464,192
22020304	MAGAZINES & PERIODICALS	457,560
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,623,360
220204	MAINTENANCE SERVICE - GENERAL	17,295,768
22020401	MAINTENANCE OF MOTER VEHICLES / TRANSPORT EQUIPMENT	5,490,720
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,584,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,294,432
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,928,384
220205	TRAINING - GENERAL	489,721,840
22020501	LOCAL TRAINING	194,986,880
22020502	INTERNATIONAL TRAINING	294,734,960
220206	OTHER SERVICE GENERAL	142,145,590
22020601	SECURITY SERVICES	14,623,618
22020602	OFFICE RENT	70,995,010
22020603	RESIDENTIAL RENT	43,715,282
22020605	CLEANING & FUMIGATION SERVICE	12,811,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	44,126,537
22020701	FINANCIAL CONSULTING	5,490,720
22020702	INFORMATION TECHNOLOGY CONSULTING	19,756,891
22020703	LEGAL SERVICES	15,767,518

22020709	AUDITING OF ACCOUNTS	3,111,408
220208	FUEL & LUBRICANT - GENERAL	24,250,680
22020801	MOTOR VEHICLE FUEL COST	8,693,640
22020803	PLANT / GENERATOR FUEL COST	15,557,040
220209	FINANCE CHARGES - GENERAL	2,836,872
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,921,751
22020902	INSURANCE PREMIUM	915,120
220210	MISCELLANEOUS	117,673,163
22021001	REFRESHMENT & MEALS	6,863,400
22021002	HONORARIUM & SITTING ALLOWANCE	12,472,160
22021003	PUBLICITY & ADVERTISEMENTS	5,033,160
22021004	MEDICAL EXPENSE / CONDOLENCE AND BURIAL EXPENSES	3,019,896
22021006	POSTAGES & COURIER SERVICES	1,464,192
22021007	WELFARE PACKAGES	25,232,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,644,415
22021041	CONTINGENCY	26,718,332
22021009	FOREIGN / LOCAL VISITING DELIGATES	6,771,888
22021010	DIRECT TEACHING & LABORATORY COST	27453600
23	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE	47,769,246
230501	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE	47,769,246
23050101	RESEARCH AND DEVELOPMENT (R&D) - EXPENSE	47,769,246

2017 NASS BUDGET: CAPITAL EXPENDITURE DETAILS

MDA: NATIONAL INSTITUTE OF LEGISLATIVE STUDIES
CODE: 112009

CODE	LINE ITEM	AMOUNT
3101	TOTAL CAPITAL EXPENDITURE	2,727,992,189
23010105	PURCHASE OF MOTOR VEHICLES	237,931,200
	ONGOING PROJECTS	237,931,200
	PURCHASE OF MOTOR VEHICLES	237,931,200
23010112	PURCHASE OF FURNITURE AND FITINGS	30,198,960
	ONGOING PROJECTS	30,198,960
	PURCHASE OF FURNITURE AND FITINGS	30,198,960
23010114	PURCHASE OF COMPUTER/ICT EQUIPMENTS	13,726,800
	ONGOING PROJECTS	13,726,800
	PURCHASE OF COMPUTER/ICT EQUIPMENTS	13,726,800
23010115	PURCHASE OF OFFICE/RESIDENTIAL EQUIPMENTS	19,535,982
	ONGOING PROJECTS	19,535,982
	OFFICE/RESIDENTIAL EQUIPMENTS	19,535,982
23010119	PURCHASE OF POWER GENERATING SETS	3,660,480
	ONGOING PROJECTS	3,660,480
	PURCHASE OF POWER GENERATING SETS	3,660,480
23030101	ASSET UNDER CONSTRUCTION	2,422,938,767
	ONGOING PROJECTS	2,422,938,767
	CONSTRUCTION / PROVISION OF PERMANENT OFFICE BUILDING - SITE DESIGN, CONSTRUCTION AND SUPERVISING	2,422,938,767

NATIONAL ASSEMBLY

SERVICE-WIDE VOTES FOR 2017 BUDGET

S/N

CATEGORY

1

PROVISION FOR PROMOTION ARREARS, ALLOWANCES AND
STRUCTURAL ADJUSTMENT ACTIVITIES

TOTAL

AMOUNT

391,396,169.00

391,396,169.00